

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MB3121 - Sahajeevan Shikshan Sanstha's Madanbhai Sura Institute of Business Management, Khed Dist. Ratnagiri
Address	At- Khonde, Post - Khed, Tal - Khed, Dist - Ratnagiri, Pin Code - 415709

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	86,81,456	86,81,456	0	0	0	0
2	DEVELOPMENT FEES	10,23,714	10,23,714	0	0	0	0
3	EXAM FEES	4,72,809	4,72,809	0	0	0	0
4	PG REGISTRATION & UNIVERSITY SHARES	85,050	85,050	0	0	0	0
5	ELIGIBILITY FEES	7,500	7,500	0	0	0	0
6	INSURANCE	7,626	7,626	0	0	0	0
7	FACULTY DEVELOPMENT PROGRAMME	5,040	5,040	0	0	0	0
8	DISCOUNT RECEIVED	8,470	8,470	0	0	0	0
9	INTEREST ON FD	2,76,301	2,76,301	0	0	0	0
10	OTHER FEES	15,700	15,700	0	0	0	0
Total Income		1,05,83,666	1,05,83,666	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	2,76,301	Total 2,76,301	0	0	0	0
2	Discount	8,470	Total 8,470	0	0	0	0
3	Insurance - Students Income	7,626	Total 7,626	0	0	0	0
4	Regular Students University Exam Fee Income	4,72,809	Total 4,72,809	0	0	0	0
5	Eligibility Fee Income	7,500	Total 7,500	0	0	0	0
6	Registration Fee Income	85,050	Total 85,050	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	10,23,714	Total 10,23,714	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	86,81,456	Total 86,81,456	0	0	0	0
9	All Receipts other than above under whatsoever head collected	20,740	Total 20,740	0	0	0	0
Total Income		1,05,83,666	1,05,83,666	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	ESTABLISHMENT EXPENSES	15,39,630	15,39,630	0	0	0	0
2	EDUCATIONAL EXPENSES	69,33,859	69,33,859	0	0	0	0
3	MISCELLANEOUS EXPENSES	1,41,967	1,41,967	0	0	0	0
4	DEPRECIATION ON IMMOVABLE PROPERTY	30,006	30,006	0	0	0	0
5	DEPRECIATION ON MOVABLE PROPERTY	7,82,246	7,82,246	0	0	0	0
6	EXCESS OF INCOME OVER EXPENDITURE	11,55,958	11,55,958	0	0	0	0

Total Expenses	1,05,83,666	1,05,83,666	0	0	0	0
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Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	37,26,675	Total 37,26,675 Paid 34,21,355 Provision for Unpaid 3,05,320 Claimed 37,26,675	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	2,58,192	Total 2,58,192 Paid 2,58,192 Provision for Unpaid 0 Claimed 2,58,192	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	21,528	Total 21,528 Paid 21,528 Provision for Unpaid 0 Claimed 21,528	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	15,36,757	Total 15,36,757 Paid 14,05,996 Provision for Unpaid 1,30,761 Claimed 15,36,757	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	60,725	Total 60,725 Claimed 60,725	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	1,19,000	Total 1,19,000 Claimed 1,19,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	7,600	Total 7,600 Claimed 7,600	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	2,76,081	Total 2,76,081 Claimed 2,76,081	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	71,750	Total 71,750 Claimed 71,750	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	16,800	Total 16,800 Claimed 16,800	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	8,708	Total 8,708 Claimed 8,708	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards	6,999	Total 6,999 Claimed 6,999	0	0	0	0

	<u>Furniture, Equipment, Computers, Vehicles etc.</u>						
Repairs and Maintenance	Repairs & Maintenance of College Building	67,374	Total 67,374 Claimed 67,374	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2,45,151	Total 2,45,151 Claimed 2,45,151	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	1,58,302	Total 1,58,302 Claimed 1,58,302	0	0	0	0
Audit Fees	Audit Fee - College	12,850	Total 12,850 Claimed 12,850	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	28,000	Total 28,000 Claimed 28,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	6,300	Total 6,300 Claimed 6,300	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	71,750	Total 71,750 Claimed 71,750	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	88,149	Total 88,149 Claimed 88,149	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</u>	16,280	Total 16,280 Claimed 16,280	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	47,121	Total 47,121 Claimed 47,121	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	8,644	Total 8,644 Claimed 8,644	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	56,358	Total 56,358 Claimed 56,358	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	1,20,000	Total 1,20,000 Claimed 1,20,000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	67,992	Total 67,992 Claimed 67,992	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	2,348	Total 2,348 Claimed 2,348	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	22,831	Total 22,831 Claimed 22,831	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	60,774	Total 60,774 Claimed 60,774	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	18,666	Total 18,666 Claimed 18,666	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	8,160	Total 8,160 Claimed 8,160	0	0	0	0

Communication Expenses	Postage, Courier Charges	1,021	Total 1,021 Claimed 1,021	0	0	0	0
Printing and Stationery	Other stationary	1,91,765	Total 1,91,765 Claimed 1,91,765	0	0	0	0
Establishment Expenses	Electricity	2,36,080	Total 2,36,080 Claimed 2,36,080	0	0	0	0
Establishment Expenses	Gardening Material	14,373	Total 14,373 Claimed 14,373	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	2,42,000	Total 2,42,000 Claimed 2,42,000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	6,72,113	Total 6,72,113 Claimed 6,72,113	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	8,12,251	Total 8,12,251 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	40,240	Total 40,240 Claimed 40,240	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	11,55,958	Total 11,55,958 Claimed 0	0	0	0	0
Total Expenses		1,05,83,666	1,05,83,666	0	0	0	0
			Total Claimed Expenses	86,15,457			

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27