

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB3121 - Sahajeevan Shikshan Sanstha's Madanbhai Sura Institute of Business Management, Khed Dist. Ratnagiri
Address	At- Khonde, Post - Khed, Tal - Khed, Dist - Ratnagiri, Pin Code - 415709

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes

47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	27095	46849	17500	0	91444	20674	70771	20674	0	0	0	0
2	Books	25	215770	6030	15619	0	237419	57402	180017	57402	0	0	0	0
3	FURNITURE	15	781724	209000	28000	0	1018724	150709	868015	150709	0	0	0	0
4	MACHINERY	15	501243	0	0	0	501243	75186	426057	75186	0	0	0	0
Total			1525832	261879	61119	0	1848830	303971	1544860	303971	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	sahajeevan shikshan sanstha
Address (With Pin Code)	at- khonde, post-khed, tal-khed, dist - ratnagiri, 415709
District - Taluka	Ratnagiri-Khed
Telephone No. with STD Code	02356263895
Fax No. with STD Code	02356263880
E-mail ID	msibmkhed@gmail.com
Website	www.msibm.edu.in
Registration No. and date of Trust	Bom/87/RTN--1969-01-03
Year of Establishment of the trust	1969
PAN No - TAN No	aagts3777c--kdpv01288a

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI. HIRACHAND PARSHURAM BUTALA	PRESIDENT/CHAIRMAN	BUSINESSMAN	NO
2	SHRI. MANGESH PARSHARAM BUTALA	OTHER	BUSINESSMAN	NO
3	SHRI. NANDKUMAR DATTATRY GUJARATHI	VICE PRESIDENT	BUSINESSMAN	NO
4	DR. VIJAY BALKRUSHNA MEHTA	OTHER	BUSINESSMAN	NO
5	SHRI. HEMANT NARAYAN SHETH	OTHER	BUSINESSMAN	NO
6	SHRI. VILAS PARSHURAM BUTALA	TREASURER	BUSINESSMAN	NO
7	DR. UPENDRA GULABCHAND TALATHI	SECRETARY	BUSINESSMAN	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ANNASAHEB BEHERE TECHNICAL INSTITUTION	AT/POST- KHED TAL-KHED DAPOLINAKA DIST-RATNAGIRI	0256	1995	COMPUTER COURSES
2	I.C.S.C.N.I.T.S	AT/POST- KHED TAL-KHED DIST-RATNAGIRI 415709	483	2008	BSCIT BMS
3	I.C.S COLLEGE	AT/POST- KHED TAL-KHED DIST-RATNAGIRI 415709	483	1989	ARTS COMMERCE SCIENCE SENIOR COLLEGE
4	SHRIMAN CHANDULAL SHETH HIGH SCHOOL	AT/POST- KHED TAL-KHED DAPOLINAKA DIST-RATNAGIRI	27320421612	1972	HIGH SCHOOL JR COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. M. S.	2	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	40	100	2500000	0	
	Total	40	100	2500000	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			1544	0	1544
	Cost(Amt. in Rs.)			10100623	0	10100623
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			1544	0	1544
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	60	0	57	60	0	57	60	0	0	60	0	0	60	0	0	60	0	0
Total				60	0	57	60	0	57	60	0	0	60	0	0	60	0	0	60	0	0

Institute Information

Address	At- Khonde, Post - Khed, Tal - Khed, Dist - Ratnagiri, Pin Code - 415709												
Village	Khonde												
District - Taluka	Ratnagiri-Khed												
PIN Code	415709												
Year of Establishment	2008												
Telephone No. (With STD code)	02356-263895												
Mobile Number & WhatsApp number	9850994143 WhatsApp number-8390753271												
E-Mail ID & Alternate E-Mail ID	msibmkhed@gmail.com, prasadbhanage11@gmail.com												
Web Site	www.msibm.edu.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within Municipal Councils												
College is established/located in Hilly Area/Tribal Area	Yes												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	28 %												
Total number of research publications in International journals & patents filed by the college	4												
Placement of students	94												
Name of the Director / Principal of the Institution	Dr. Prasad Suresh Bhanage												
Person duly authorised in terms of section 2 (l) of the Act	Dr Prasad Suresh Bhanage Designation: Director Mobile No: 9850994143												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MBA</td> <td>120</td> <td>114</td> <td>114</td> <td>111</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	120	114	114	111
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MBA	120	114	114	111								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20181301636	KHED
2	BANK OF INDIA	146420110000096	KHED
3	BANK OF MAHARASHTRA	20181300870	KHED
4	STATE BANK OF INDIA	40494420569	KHED

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2008					
Name of the University/Board/Affiliated Body to which this course is affiliated	Mumbai University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	1					
Total cost of Equipment in the Department (Rs. in Lakhs)	22 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	0 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	25 Rs. In Lakhs				

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1753
	No. of Books available	5633
	No. of Journals subscribed In current year	3
B) Carpet Area in Use for Library (in Sq. Mtr.)	100	
c) Facilities in Department - Library	1.	INTERNET
	2.	COMPUTERS
	3.	XEROX
	4.	PAPER SCANNING MACHINE

No. of Staff	Teaching Staff	As per Council norms	Posts filed in			Total filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors	2		1	0	1	2	
b) Assistant Professors / HOD	5		5	0	0	5	
c) Lecturers	0		0	0	0	0	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 114
a) With approved staff	3	Student - Teacher Ratio = 40:1	Student - Teacher Ratio = 38:1
b) With (approved adhoc + contract) staff	4	Student - Teacher Ratio = 30:1	Student - Teacher Ratio = 29:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in	Total Filled in Posts
			Vacant Posts

		Regular	Adhoc	Contract				
a) Technical	2	2	0	0	2			
b) Non- Technical	3	3	0	0	3			
c) Class- IV	2	2	0	0	2			
	Total	7	0	0	7	0		
Ratio of Non - Teaching - Teaching Staff		1.16.38						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y		
16	Whether Building os owned / <u>Rental by college/ Institute:</u>					O		
	b) if owned built-up area in 1544 Sq.Mtr.							
	Capital investment (Amount Rs. in Lakhs)					25		
	Recurring annual expenditure (Amount Rs. in Lakhs)					0		
b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)					0		
	College / Institute					0		
17 Mention relation of the landlord with the College / Institute if Any					PARENT BODY			
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area)		100	0	100			
b.	Building (Built-up area in Sq. Mtr.)		1544	1544	1544			
c.	Lab / Work shop		530000	535000	545000			
d.	Laboratory equipments		0	0	0			
e.	Books		320000	345000	355000			
f.	Furniture & dead stock		781724	918252	950000			
g.	Vehicals		0	0	0			
h.	Others		10000	10000	15000			
Total			1643368	1809796	1866644			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		0		0				
2 nd Year		0		0				
3 rd Year		0		0				
4 th Year		0		0				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		58		4152076				
2 nd Year		60		4102482				
Fees collected (2022-23) per student for UG/PG course		UG Course - 0						
		PG Course - 68000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		68000		8285908				
b) PIO + Foreign National		0		0				
Form B10								
(A)			Administrative Staff in the Institute / College					
Name of the Principal / Director			Dr. Prasad Suresh Bhanage					
Regular incharge			Regular					
Pay Scale			132270					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PADUMALE VINAYAK SHANKAR	Regular	2018-05-25	2018-05-28	MBA	Administrator		
2	SALVI NIKHIL ASHOK	Regular	2017-06-01	2017-06-01	MBA	Administrator		
3	JANGAM RUSHIKESH PANCHALING	Regular	2017-07-06	2017-07-06	MBA	Administrator		
4	GORIVALE VIKAS KASHIRAM	Regular	2008-04-18	2008-07-01	MBA	Administrator		
5	BHALEKAR SANTOSH KASHIRAM	Regular	2008-04-18	2008-07-01	MBA	Administrator		
6	DANDEKAR SWAROOP PRATAP	Adhoc	2022-03-25	2022-04-01	MBA	Administrator		
7	POLEKAR HARESH VIJAY	Adhoc	2022-03-15	2022-03-21	MBA	Administrator		
8	BHANAGE PRASAD SURESH	Regular	2018-03-19	2018-04-02	MBA	Teaching		
9	JADHAV VITTHAL SITARAM	Regular	2018-03-22	2018-04-02	MBA	Teaching		
10	NAGARKAR DIVYESH GANESH	Regular	2019-06-13	2019-07-01	MBA	Teaching		
11	KADAM SATISH SHANKAR	Regular	2009-07-10	2009-07-15	MBA	Teaching		
12	VICHARE POOJA AMIT	Adhoc	2022-03-22	2022-04-01	MBA	Teaching		
13	VICHARE AMIT DATTATRAY	Adhoc	2022-02-17	2022-03-21	MBA	Teaching		
14	JAFAR ALIM ABU	Adhoc	2022-06-25	2022-07-01	MBA	Teaching		
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MBA	120	20:1	7	1	0		
(d)	Teaching To Non-Teaching Ratio -							

		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	20:1	7

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		118	
Reading hall capacity		30	
Total carpet Area Sq.Mtr.		100	
a)	No. of Titles	1753	
b)	No. of Books	5633	
c)	No. of National Journals	237	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	2.15	Lakhs
	b) Subscription for Journal	0.25	Lakhs
g)	Cost of Furniture	4	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	3
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	-	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		70
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		7
5	Number of Applications Software's available		8
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		8
7	Number of Scanners available		2
8	Total cost of the printers and scanners		82100
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL/Any Other
14	Specify Bandwidth available		Up To 100 MBPS
15	Specify compression ratio		2.5
16	Cost of Hardware in Computer Center	Rs. Lakhs	437800
17	Cost of Software in Computer Center	Rs. Lakhs	224500
18	Cost of Furniture in Computer Center	Rs. Lakhs	150000
19	Annual fee of the Internet Services in	Rs. Lakhs	28000
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	Y	1
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	N	0
Pay Scale			
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	CLERK	1	1
3	PEON	2	2
4	ASSISTANT PROFESSOR	5	5
5	ASSOCIATE PROFESSOR	1	1
6	ACCOUNTANT	1	1
7	LIBRARIAN	1	1
8	LAB INSTRUCTOR	1	1
9	LAB ASSISTANT	1	1
Total		14	14
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB3121 - Sahajeevan Shikshan Sanstha's Madanbhai Sura Institute of Business Management, Khed Dist. Ratnagiri
Address	At- Khonde, Post - Khed, Tal - Khed, Dist - Ratnagiri, Pin Code - 415709

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	827652	827652	0	0	0	0
2	TUTION FEES	6952404	6952404	0	0	0	0
3	DISASTER RELIEF FUND FEES	600	600	0	0	0	0
4	E CHARGES FEES	600	600	0	0	0	0
5	ELIGIBILITY FEES	5800	5800	0	0	0	0
6	EXAM FEES	414300	414300	0	0	0	0
7	E-SUVIDHA FEES	3000	3000	0	0	0	0
8	INSURANCE	2832	2832	0	0	0	0
9	NSS-EKAK YOGANA FEES	600	600	0	0	0	0
10	OTHER FEES	12450	12450	0	0	0	0
11	SPORT CONTRIBUTION	3600	3600	0	0	0	0
12	STUDENT WELFARE FUND CONTRIBUTION FEES	360	360	0	0	0	0
13	UNIVERSITY SPORTS & CULTURAL ACTIVITY FEES	1440	1440	0	0	0	0
14	VICE CHANCELLORS FUND CONTRIBUTION	1200	1200	0	0	0	0
15	INTEREST ON FD	286981	286981	0	0	0	0
16	PG REGISTRATION FEES	59070	59070	0	0	0	0
17	EXCESS OF EXPENDITURE OVER INCOME	1592999	1592999	0	0	0	0
Total Income		10165888	10165888	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	1592999	Total 1592999 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	23850	Total 23850 Deductible 0	0	0	0	0
3	Insurance - Students Income	2832	Total 2832 Deductible 0	0	0	0	0
4	Registration Fee Income	59070	Total 59070 Deductible 0	0	0	0	0
5	Bank Interest Income	286981	Total 286981 Deductible 0	0	0	0	0
6	Regular Students University Exam Fee Income	414300	Total 414300 Deductible 0	0	0	0	0
7	Eligibility Fee Income	5800	Total 5800 Deductible 0	0	0	0	0
8	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	827652	Total 827652 Deductible 0	0	0	0	0
9	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	6952404	Total 6952404 Deductible 0	0	0	0	0
Total Income		10165888	10165888	0	0	0	0
Total Deductible Income		0	0	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	EDUCATIONAL EXPENSES	5587882	5587882	0	0	0	0
2	ESTABLISHMENT EXPENSES	4288210	4288210	0	0	0	0
3	MISCELLANEOUS EXPENSES	82302	82302	0	0	0	0
4	DEPRECIATION ON IMMOVABLE PROPERTY	37044	37044	0	0	0	0
5	DEPRECIATION ON MOVABLE PROPERTY	170450	170450	0	0	0	0
Total Expenses		10165888	10165888	0	0	0	0

Expenses Conversion Details								
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			MBA	Non FRA Courses	Hostel	Hospital	Trust	
Salary - Teaching Staff	Pay	3146949	Total 3146949 Paid 3146949 Provision for Unpaid 0 Claimed 3146949	0	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	117801	Total 117801 Paid 117801 Provision for Unpaid 0 Claimed 117801	0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	21080	Total 21080 Paid 21080 Provision for Unpaid 0 Claimed 21080	0	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	60000	Total 60000 Paid 60000 Provision for Unpaid 0 Claimed 60000	0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1301304	Total 1301304 Paid 1301304 Provision for Unpaid 0 Claimed 1301304	0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	135096	Total 135096 Paid 135096 Provision for Unpaid 0 Claimed 135096	0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	100063	Total 100063 Claimed 100063	0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	79500	Total 79500 Claimed 79500	0	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	268000	Total 268000 Claimed 268000	0	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	6600	Total 6600 Claimed 6600	0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	73935	Total 73935 Claimed 73935	0	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	72900	Total 72900 Claimed 72900	0	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	2832	Total 2832 Claimed 2832	0	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	6999	Total 6999 Claimed 6999	0	0	0	0	0

Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	2392527	Total 2392527 Claimed 2392527	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	279214	Total 279214 Claimed 279214	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	416483	Total 416483 Claimed 416483	0	0	0	0
Audit Fees	Audit Fee - College	30000	Total 30000 Claimed 30000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	20000	Total 20000 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	2100	Total 2100 Claimed 2100	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	39270	Total 39270 Claimed 39270	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	9088	Total 9088 Claimed 9088	0	0	0	0
Expenses related to Students	6. Induction Program	15520	Total 15520 Claimed 15520	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	451715	Total 451715 Claimed 451715	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7693	Total 7693 Claimed 7693	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	500	Total 500 Claimed 500	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	1000	Total 1000 Claimed 1000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	33492	Total 33492 Claimed 33492	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	2676	Total 2676 Claimed 2676	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	35414	Total 35414 Claimed 35414	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	83689	Total 83689 Claimed 83689	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	24580	Total 24580 Claimed 24580	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	37207	Total 37207 Claimed 37207	0	0	0	0
Communication Expenses	Postage, Courier Charges	1548	Total 1548 Claimed 1548	0	0	0	0
Printing and Stationery	Exam papers and form printing	19000	Total 19000 Claimed 19000	0	0	0	0
Printing and Stationery	Other stationary	55416	Total 55416 Claimed 55416	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	193100	Total 193100 Claimed 193100	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	4900	Total 4900 Claimed 4900	0	0	0	0

Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	53225	Total 53225 Claimed 53225	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	318703	Total 318703 Claimed 318703	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	207494	Total 207494 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	22275	Total 22275 Claimed 22275	0	0	0	0
Total Expenses		10165888	10165888	0	0	0	0
Total Claimed Expenses			9958394				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

