

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MB3121 - Sahajeevan Shikshan Sanstha's Madanbhai Sura Institute of Business Management, Khed Dist. Ratnagiri
Address	At-Post-Khonde Tal - Khed , Dist-Ratnagiri.,415709

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	sahajeevan shikshan sanstha
Address (With Pin Code)	at- khonde, post-khed, tal-khed, dist - ratnagiri, 415709
District - Taluka	Ratnagiri-Khed
Telephone No. with STD Code	02356263895
Fax No. with STD Code	02356263880
E-mail ID	msibmkhed@gmail.com
Website	www.msibm.edu.in
Registration No. and date of Trust	Bom/87/RTN--1969-01-03
Year of Establishment of the trust	1969
PAN No - TAN No	aaagts3777c--klpv01288a

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI. HIRACHAND P. BUTALA	PRESIDENT/CHAIRMAN	BUSINESSMAN	NO
2	SHRI. NANDKUMAR D. GUJARATHI	VICE PRESIDENT	BUSINESSMAN	NO
3	DR. VIJAYBHAI MEHATA	MEMBER OF THE TRUST	RETIRED	NO
4	SHRI. VILASBHAI P. BUTALA	TREASURER	BUSINESSMAN	NO
5	SHRI. MANGESHBHAI P. BUTALA	SECRETARY	BUSINESSMAN	NO
6	DR. UPENDRA TALATHI	MEMBER OF THE TRUST	BUSINESSMAN	NO
7	SHRI. HEMANT SHETH	MEMBER OF THE TRUST	BUSINESSMAN	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ANNASAHEB BEHERE TECHNICAL INSTITUTION	AT/POST- KHED TAL-KHED DAPOLINAKA DIST-RATNAGIRI	0256	1995	COMPUTER COURSES
2	I.C.S.C.N.I.T.S	AT/POST- KHED TAL-KHED DIST-RATNAGIRI 415709	483	2008	BSCIT BMS
3	I.C.S COLLEGE	AT/POST- KHED TAL-KHED DIST-RATNAGIRI 415709	483	1989	ARTS COMMERCE SCIENCE SENIOR COLLEGE
4	SHRIMAN CHANDULAL SHETH HIGH SCHOOL	AT/POST- KHED TAL-KHED DAPOLINAKA DIST-RATNAGIRI	27320421612	1972	HIGH SCHOOL JR COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. M. S.	2	60	60	60	60	60	60

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	40	100	2500000	0
	Total	40	100	2500000	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	1544		0	1544
	Cost(Amt. in Rs.)	10100623		0	10100623
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	1544		0	1544
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	60	0	59	60	0	54	60	0	0	60	0	0	60	0	0	60	0	0
Total				60	0	59	60	0	54	60	0	0	60	0	0	60	0	0	60	0	0

Institute Information													
Address	At-Post-Khonde Tal - Khed , Dist-Ratnagiri.,415709												
Village	KHED												
District - Taluka	Ratnagiri-Khed												
PIN Code	415709												
Year of Establishment	2008												
Telephone No. (With STD code)	02355-263895												
Mobile Number & WhatsApp number	9850994143 WhatsApp number-8390753271												
E-Mail ID	msibmkhed@gmail.com												
Web Site	www.msibm.edu.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within limit of Municipal Councils												
College is established/located in Hilly Area/Tribal Area	Yes												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	20 %												
Total number of research publications in International journals & patents filed by the college	4												
Placement of students	95												
Name of the Director / Principal of the Institution	DR. PRASAD SURESH BHANAGE												
Person duly authorised in terms of section 2 (l) of the Act	DR. PRASAD SURESH BHANAGE Designation: DIRECTOR Mobile No: 9850994143												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MBA</td> <td>120</td> <td>113</td> <td>110</td> <td>110</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	120	113	110	110
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MBA	120	113	110	110								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20181300870	KHED
2	BANK OF INDIA	146420110000096	KHED
3	BANK OF MAHARASHTRA	20181301636	KHED
4	STATE BANK OF INDIA	40494420569	KHED

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2008				
Name of the University/Board/Affiliated Body to which this course is affiliated		Mumbai University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		1				
Total cost of Equipment in the Department (Rs. in Lakhs)		22 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		25 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1764				
	No. of Books available	7350				
	No. of Journals subscribed In current year	240				
B) Carpet Area in Use for Library (in Sq. Mtr.)	100					
c) Facilities in Department - Library	1.	XEROX				
	2.	INTERNET				
	3.	COMPUTERS				
	4.	TV				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	1	2	
b) Assistant Professors / HOD	5	5	0	0	5	
c) Lecturers	0	0	0	0	0	

Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120			Student on Roll : 113
a) With approved staff		3	Student - Teacher Ratio = 40:1			Student - Teacher Ratio = 38:1
b) With (approved adhoc + contract) staff		4	Student - Teacher Ratio = 30:1			Student - Teacher Ratio = 28:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	3	3	0	0	3	
c) Class- IV	2	2	0	0	2	
Total		7	0	0	7	0
Ratio of Non - Teaching - Teaching Staff		1:16:38				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O
	b) if owned built-up area in 1544 Sq.Mtr.					
	Capital investment (Amount Rs. in Lakhs)					25
	Recurring annual expenditure (Amount Rs. in Lakhs)					0
17	b) If Rental Built-up area in 0 Sq.Mtr.					
	Annual Expenditure (Amount Rs. in Lakhs)					0
Mention relation of the landlord with the College / Institute if Any					Parent Body	

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	100	100	100
b.	Building (Built-up area in Sq. Mtr.)	1544	1544	1544
c.	Lab / Work shop	530000	530000	530000
d.	Laboratory equipments	0	0	0
e.	Books	320000	320000	320000
f.	Furniture & dead stock	90000	90000	90000
g.	Vehicals	0	0	0
h.	Others	10000	10000	10000
Total		951644	951644	951644

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students		fees collected(Rs.)
2021-22			
1 st Year	0		0
2 nd Year	0		0
3 rd Year	0		0
4 th Year	0		0
5 th Year	0		0
Fees collected during last year per student for PG course			
Year	No of Students		fees collected(Rs.)
2021-22			
1 st Year	60		4163822
2 nd Year	54		5800896
Fees collected (2021-22) per student for UG/PG course	UG Course - 0		
	PG Course - 68000		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	68000		0
b) PIO + Foreign National	0		0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. PRASAD SURESH BHANAGE
Regular incharge	Regular
Pay Scale	132270

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PADUMALE VINAYAK SHANKAR	Regular	2018-05-25	2018-05-28	MBA	Administrator		
2	SALVI NIKHIL ASHOK	Regular	2017-06-01	2017-06-01	MBA	Administrator		
3	JANGAM RUSHIKESH PANCHALING	Regular	2017-07-06	2017-07-06	MBA	Administrator		
4	DANDEKAR SWAROOP PRATAP	Regular	2021-03-15	2021-03-22	MBA	Administrator		
5	POLEKAR HARESH VIJAY	Regular	2022-03-15	2022-03-21	MBA	Administrator		
6	GORIVALE VIKAS KASHIRAM	Regular	2008-04-13	2008-04-16	MBA	Administrator		
7	BHALEKAR SANTOSH KASHIRAM	Regular	2008-06-15	2008-07-01	MBA	Administrator		
8	MALI SUDESH SURESH	Regular	2019-12-04	2020-01-01	MBA	Administrator		
9	BHANAGE PRASAD SURESH	Regular	2018-03-19	2018-04-02	MBA	Teaching		1319752
10	KADAM SATISH SHANKAR	Regular	2009-07-10	2009-07-15	MBA	Teaching		
11	NAGARKAR DIVYESH GANESH	Regular	2019-06-13	2019-07-01	MBA	Teaching		
12	JADHAV VITTHAL SITARAM	Regular	2018-03-22	2018-04-02	MBA	Teaching		
13	SANGLE ZAHID DANIYAL		2021-03-18	2021-03-22	MBA	Teaching		
14	KAWALE KARISHMA SUNIL		2021-08-12	2021-09-01	MBA	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	120	20:1	6	0	0

(d) Teaching To Non-Teaching Ratio -			
	Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	20:1	7	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		113	
Reading hall capacity		30	
Total carpet Area Sq.Mtr.		100	
a)	No. of Titles	1764	
b)	No. of Books	7350	
c)	No. of National Journals	235	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	2.15	Lakhs
	b) Subscription for Journal	0.25	Lakhs
g)	Cost of Furniture	4	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
		PIII	0
j)	No. of Computer available in the Library	PIV	1
		PV	3
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	TV	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		70	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		6	
5	Number of Applications Software's available		7	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		8	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		80000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL/ ANY OTHER	
14	Specify Bandwidth available		UP TO 100 MBPS	
15	Specify compression ratio		2.5	
16	Cost of Hardware in Computer Center	Rs. Lakhs	4374	
17	Cost of Software in Computer Center	Rs. Lakhs	22721	
18	Cost of Furniture in Computer Center	Rs. Lakhs	150000	
19	Annual fee of the Internet Services in	Rs. Lakhs	22000	
20	Staff in Computer Center		Number	
	1. System Manager		Pay Scale	
		N	0	0
		Y	1	12342
		N	0	0
		N	0	0
		Y	1	10000
	N	0	0	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	LIBRARIAN	1	1
3	ACCOUNTANT	1	1
4	PEON	2	2
5	CLERK	1	1
6	ASSISTANT PROFESSOR	5	5
7	LAB INSTRUCTOR	1	1
8	LAB ASSISTANT	1	1
Total		13	13
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	Name of the College/Institute: Sahajeevan Shikshan Sanstha's Madanbhai Sura Institute of Business Management, Khed Dist. Ratnagiri Code: MB3121 Stream: MBA Year: 2023-24 Location: At-Post-Khonde Tal - Khed , Dist-Ratnagiri.,415709		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved No Upward Revision	68000 68000 104000 104000 101000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3975134	33126
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	537450	4479
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4512584	37605
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	5728927	47741
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10241511	85346
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (204830) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10241511	85346
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1024151	8535
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	540000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	282054	2350
4.5	Total of (4.2.2.2 to 4.4)	12087716	100731
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	113	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	100731	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1007	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101738	
4.10	Development fee (10% of 4.9.1)	10174	
4.10.1	Total fee (4.9.1 + 4.10)	111912	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 20% - Add = 509	1527	

	Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 509 Placement of students - 95% - Add = 509	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11701)) or Limited 15% of Tuition Fee(4.9.1- (15261)) whichever is less.	11701
4.10.4	Total Fee (4.9.1 + 4.10.3)	113439

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____